

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CARMEL VALLEY TRUNK SEWER**

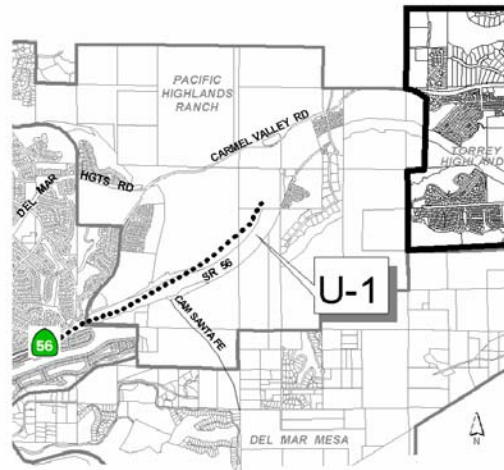
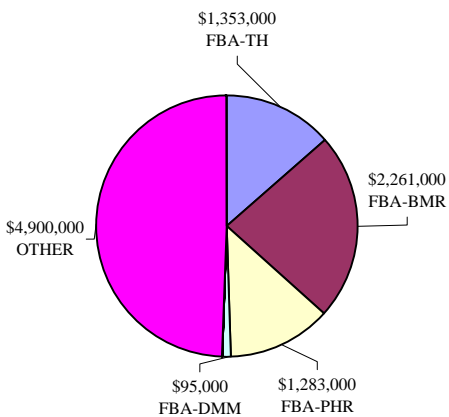
DEPARTMENT: WASTEWATER  
CIP: N/A

**PROJECT: U-1**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-TH	\$1,353,000							
FBA-BMR	\$2,261,000							
FBA-PHR	\$1,283,000							
FBA-DMM	\$95,000							
FBA-RP								
DEV. ADV			\$100,000		\$1,016,044			
DEV/SUBD								
COUNTY								
STATE								
OTHER	\$4,900,000			\$8,775,956				
UNIDEN								
<b>TOTAL</b>	<b>\$9,892,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$8,775,956</b>	<b>\$1,016,044</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-TH		\$1,353,000						
FBA-BMR		\$2,261,000						
FBA-PHR		\$1,283,000						
FBA-DMM		\$95,000						
FBA-RP								
DEV. ADV		-\$1,116,044						
DEV/SUBD								
COUNTY								
STATE								
OTHER		-\$3,875,956						
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FUNDING SOURCES**



CONTACT: BOBBI SALVINI

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# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE: CARMEL VALLEY TRUNK SEWER**

DEPARTMENT: WASTEWATER  
CIP: N/A

**PROJECT: U-1**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

**DESCRIPTION:**

PROVIDE FUNDING FOR THE REPLACEMENT AND UPSIZING OF THIS EXISTING 18" - 27" SEWER LINE IN ORDER TO PROVIDE CAPACITY TO MOST OF THE NORTH CITY FUTURE URBANIZING AREA AND RANCHO PENASQUITOS. THE PROJECT INCLUDES DESIGN, ENVIRONMENTAL MITIGATION, AND PIPELINE CONSTRUCTION, INCLUDING ACCESS ROADS AND RIGHT-OF-WAY, WHERE REQUIRED.

**JUSTIFICATION:**

WHILE THERE IS CAPACITY AVAILABLE WITHIN THE EXISTING PIPELINE FOR APPROXIMATELY 10 YEARS, THE EXACT CONDITION OF THIS PIPELINE IS NOT FULLY KNOWN AT THIS TIME. THIS PROJECT WILL PROVIDE PRORATA FUNDING FOR FUTURE UPGRADES TO REPLACE THE EXISTING PIPELINE AND PROVIDE FOR ADDITIONAL CAPACITY TO MEET THE ANTICIPATED DEMANDS AT BUILDOUT FOR ALL THE NORTH CITY FUTURE URBANIZING AREA.

**FUNDING ISSUES:**

THE CITY WILL PROVIDE INTERIM FUNDING TO REPLACE AND UPSIZE THIS PIPELINE AND BE REIMBURSED BY NEW DEVELOPMENT FROM THE FACILITIES BENEFIT ASSESSMENT FUNDS FOR EACH OF THE COMMUNITIES IN THE NORTH CITY FUTURE URBANIZING AREA AT SUCH TIME AS THE AVAILABLE CAPACITY IN THE EXISTING TRUNK SEWER HAS BEEN EXCEEDED.

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETION IN FY 2004/2005. REIMBURSEMENT BY TORREY HIGHLANDS TO THE CITY SEWER FUNDS IN FY 2010.

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# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: DEL MAR HEIGHTS PIPELINE RELOCATION**

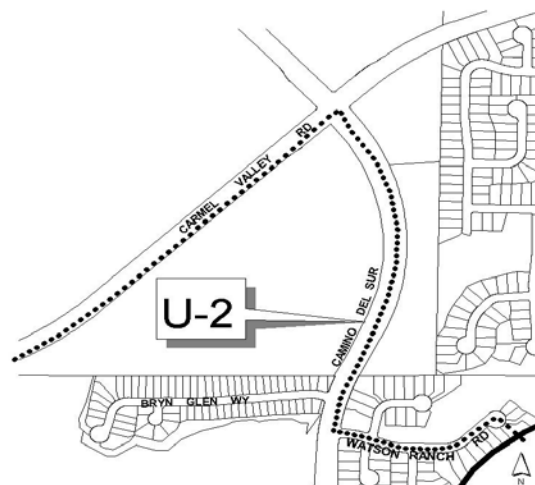
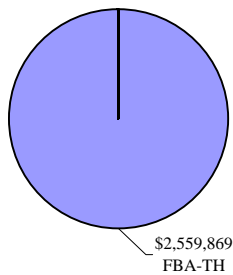
DEPARTMENT: WATER  
CIP: 70-965.0

**PROJECT: U-2**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-TH	\$2,559,869	\$985,375		\$1,454,494				
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV		\$1,574,494		-\$1,574,494				
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$2,559,869</b>	<b>\$2,559,869</b>	<b>\$0</b>	<b>-\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-TH	\$120,000							
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FUNDING SOURCES



CONTACT: SHAHIN MOSHREF

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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: DEL MAR HEIGHTS PIPELINE RELOCATION**

DEPARTMENT: WATER  
CIP: 70-965.0

**PROJECT: U-2**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE RELOCATION AND UPSIZING TO 36-INCH OF APPROXIMATELY 9,000 LF OF THE 30-INCH DEL MAR HEIGHTS PIPELINE LOCATED BENEATH THE CARMEL VALLEY ROAD AND CAMINO RUIZ RIGHTS-OF-WAY WITHIN TORREY HIGHLANDS.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ALLOW DEVELOPMENT TO OCCUR OVER THE EXISTING ALIGNMENT, TO PROVIDE ADDITIONAL CAPACITY, AND TO FACILITATE ACCESSIBILITY TO THE FACILITY.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT IS COMPLETED. REIMBURSEMENT TO DEVELOPERS IN FY 2003 TO FY 2004.

CONTACT: SHAHIN MOSHREF

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# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: NEW 16" WATER MAINS**

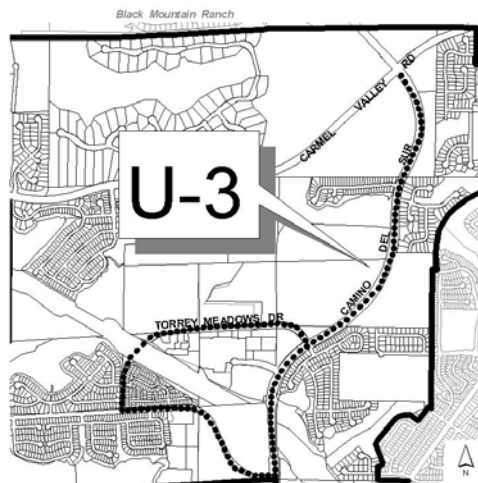
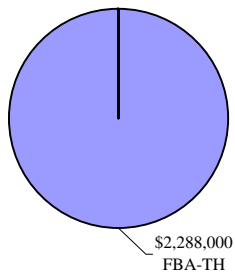
DEPARTMENT: WATER  
CIP: 70-966.0

**PROJECT: U-3**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-TH	\$2,288,000			\$1,765,000				\$523,000
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV		\$2,288,000		-\$1,765,000				-\$523,000
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$2,288,000</b>	<b>\$2,288,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FUNDING SOURCES



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: NEW 16" WATER MAINS**

DEPARTMENT: WATER  
CIP: 70-966.0

**PROJECT: U-3**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF APPROXIMATELY 18,000 LF OF 16-INCH WATER MAINS WITHIN THE CAMINO DEL SUR, CARMEL MOUNTAIN ROAD, STREET "A" AND STREET "B" RIGHTS-OF-WAY CONSISTENT WITH THE WATER SYSTEM ANALYSIS FOR TORREY HIGHLANDS.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO PROVIDE PRIMARY DISTRIBUTION FACILITIES TO SERVE THE COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED. REIMBURSEMENT TO DEVELOPER IN FY 2004/2008.

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